

Text rozpočtu

| Su                                               | Au | Uz                        | Np   | Org  | Ka | OdPa | SpPo | Zj  | Změna rozpočtu |
|--------------------------------------------------|----|---------------------------|------|------|----|------|------|-----|----------------|
| .....                                            |    |                           |      |      |    |      |      |     |                |
| Popis:                                           | 2  | Datum: 28.12.2025 Druh: 1 |      |      |    |      |      |     |                |
| Schváleno obecním zastupitelstvem dne 17.12.2025 |    |                           |      |      |    |      |      |     |                |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 0000 | 1111 | 000 | 81,00          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 0000 | 1112 | 000 | 25,00          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 0000 | 1113 | 000 | 0,60           |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 0000 | 1121 | 000 | 111,00         |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 0000 | 1122 | 000 | 64,00          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 0000 | 1211 | 000 | 121,00         |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 0000 | 1335 | 000 | -0,06          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 0000 | 1341 | 000 | 0,16           |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 0000 | 1381 | 000 | -4,70          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 0000 | 1386 | 000 | 11,80          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 0000 | 1387 | 000 | 2,90           |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 0000 | 1511 | 000 | 42,00          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 1032 | 2111 | 000 | 356,00         |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 1032 | 5021 | 000 | 1,50           |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 1032 | 5139 | 000 | 45,00          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 1032 | 5169 | 000 | -57,00         |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 2122 | 2119 | 000 | 0,40           |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 2212 | 5139 | 000 | -8,50          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 2219 | 5169 | 000 | 36,10          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 2219 | 5171 | 000 | 109,50         |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 2310 | 2111 | 000 | 35,10          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 2310 | 5151 | 000 | 14,00          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 2321 | 2111 | 000 | -4,50          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 2321 | 5139 | 000 | -10,00         |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 2321 | 5169 | 000 | 21,00          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 2321 | 5171 | 000 | -29,00         |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 2333 | 5169 | 000 | -0,40          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3113 | 5321 | 000 | -3,00          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3326 | 2111 | 000 | -200,00        |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3326 | 5021 | 000 | -1,00          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3326 | 5137 | 000 | 13,50          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3326 | 5154 | 000 | 1,55           |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3326 | 6121 | 000 | -192,00        |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3399 | 5175 | 000 | -5,50          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3399 | 5194 | 000 | 12,50          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3399 | 5492 | 000 | 2,00           |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3421 | 5169 | 000 | -10,00         |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3429 | 5137 | 000 | -5,00          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3429 | 5139 | 000 | -2,00          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3429 | 5154 | 000 | 13,00          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3429 | 5155 | 000 | 16,00          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3429 | 5169 | 000 | 36,00          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3429 | 6121 | 000 | 4 285,00       |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3631 | 5154 | 000 | 1,50           |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3639 | 2131 | 000 | 0,20           |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3639 | 5164 | 000 | 0,10           |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3639 | 5329 | 000 | -6,00          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3721 | 5169 | 000 | -0,40          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3722 | 5169 | 000 | -8,00          |
| 231                                              | 10 | 00000                     | 0000 | 0000 | 00 | 3723 | 2119 | 000 | 1,80           |

| Text rozpočtu |    |       |      |      |    |      |      |     |  | Změna rozpočtu |
|---------------|----|-------|------|------|----|------|------|-----|--|----------------|
| Su            | Au | Uz    | Np   | Org  | Ka | OdPa | SpPo | Zj  |  |                |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 3723 | 5169 | 000 |  | 29,00          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 3745 | 5011 | 000 |  | 6,50           |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 3745 | 5021 | 000 |  | -15,00         |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 3745 | 5031 | 000 |  | 4,00           |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 3745 | 5032 | 000 |  | -8,00          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 3745 | 5038 | 000 |  | -1,30          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 3745 | 5132 | 000 |  | -1,70          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 3745 | 5139 | 000 |  | 37,00          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 3745 | 5156 | 000 |  | -5,00          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 3745 | 5163 | 000 |  | -5,00          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 3745 | 5169 | 000 |  | 11,50          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 3745 | 5171 | 000 |  | -24,00         |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 5213 | 5903 | 000 |  | -5,00          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 5512 | 2322 | 000 |  | 30,70          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 5512 | 5139 | 000 |  | -17,00         |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 5512 | 5154 | 000 |  | 2,60           |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 5512 | 5156 | 000 |  | -4,00          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 5512 | 5163 | 000 |  | -1,50          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 5512 | 5169 | 000 |  | -6,50          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 5512 | 5171 | 000 |  | 33,00          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 5512 | 5175 | 000 |  | 2,50           |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 6112 | 5023 | 000 |  | 5,00           |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 6114 | 5021 | 000 |  | 12,00          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 6114 | 5139 | 000 |  | 2,00           |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 6114 | 5173 | 000 |  | 1,70           |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 6114 | 5175 | 000 |  | 1,50           |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5137 | 000 |  | 11,50          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5139 | 000 |  | 4,50           |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5154 | 000 |  | -4,90          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5163 | 000 |  | -2,50          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5168 | 000 |  | -32,00         |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5169 | 000 |  | 28,00          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5173 | 000 |  | 4,00           |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5175 | 000 |  | -0,60          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5229 | 000 |  | 1,20           |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 6171 | 5362 | 000 |  | 63,70          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 6310 | 2141 | 000 |  | 18,00          |
| 231           | 10 | 00000 | 0000 | 0000 | 00 | 6310 | 5163 | 000 |  | 0,20           |
| 231           | 10 | 29014 | 0000 | 0000 | 00 | 0000 | 4116 | 000 |  | 41,00          |
| 231           | 10 | 98071 | 0000 | 0000 | 00 | 0000 | 4111 | 000 |  | 17,10          |

Celkem za č. 2: Příjmy: 750,50 Výdaje: 4 397,85

Rozdíl Příjmy - Výdaje: -3 647,35